

State Resources

General Fund / State Special / Federal / Cap Proj / Prop

EXHIBIT 2

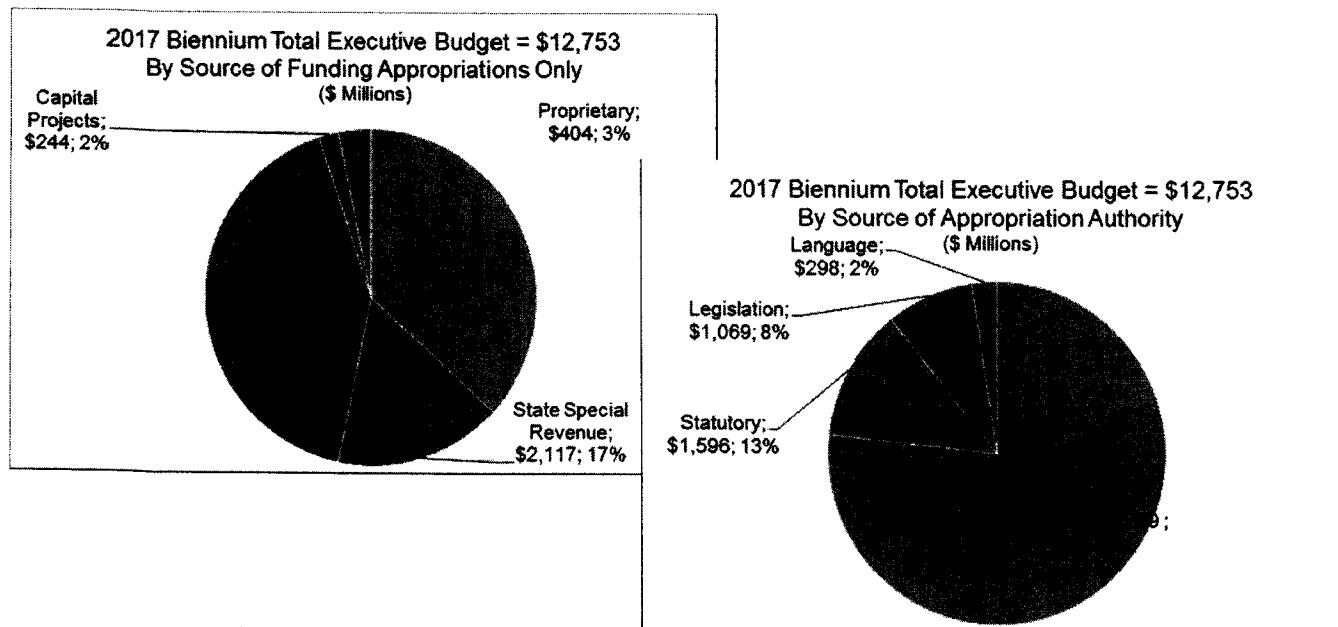
DATE Jan. 12, 2015

HB n/a

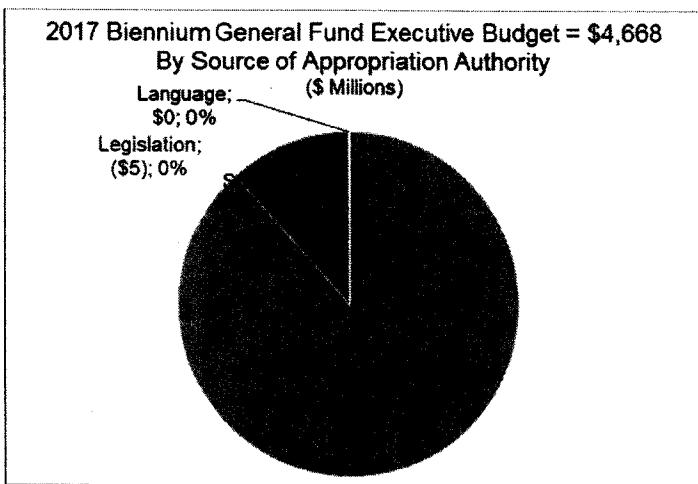
STATE EXPENDITURES

Overview: Executive Proposed Spending by Source of Authority

The following charts shows the executive budget broken down by source of authority (appropriation source) and funding. HB 2 dominates the appropriation sources for total funds, while federal funds are the largest funding source at 41%.



The figure below shows the general fund budget proposed by the executive by appropriation source of authority. Please note that "Legislation" includes Long-Range Planning.

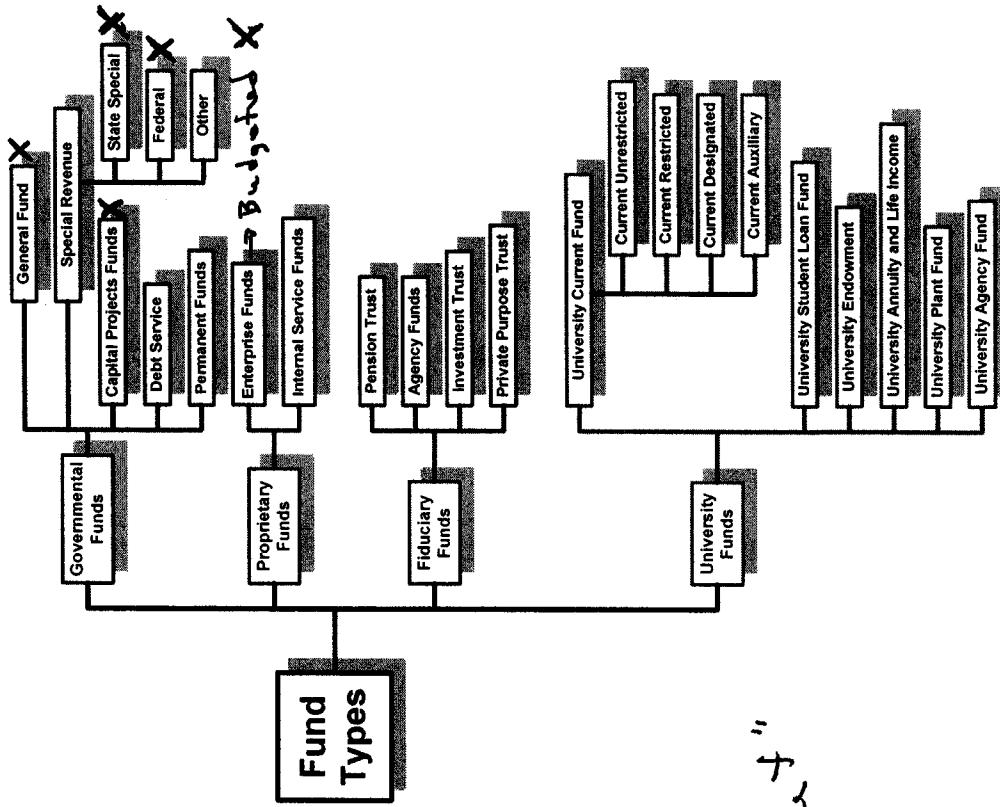


The following sections discuss the various components, beginning with HB 2.

By providing an appropriation, the legislature is authorizing a unit of state government to spend money from a particular account. (As discussed within the description of each fund type, the legislature does not appropriate all funds.)

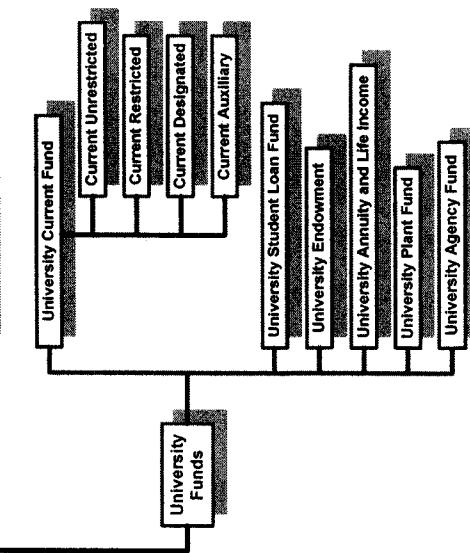
Governmental Funds

There are five main types of governmental funds: 1) general fund; 2) special revenue funds; 3) capital projects funds; 4) debt service funds; and 5) permanent funds.



Sources of Authority

HB 2
Statutory
Budget Agreement
7-7-90
"By terms of agreement of
State Fund
Enterprise
Agencies - Regents
Deans"



"All Funds"
X = State Resources
17-7-150